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# Session #2

# **Concept to Application: Explore a LWCF Project Case Example**

## Developed in Partnership:







Introduction
Lisa Moore
SVP Corporate Strategic Services
PlayCore



Introduction
Doug Eiken
Executive Director
NASORLO



Moderator Inés Palacios, PhD Training & Professional Dev. PlayCore/CORE

# **Partnership Goal**

Support the industry with high-quality resources that steward LWCF funding & positively impact community health and wellness

### Resources

**Professional** Development -**Funding Series** 

Research & Data Services

Planning & Design Best Practices

Dedicated Resource Hub

### **Audience**

Liaison Officers Community Grant **Applicants** 

Grant Recipients



### **NASORLO Goal**

Our Members are the primary advocates for the State Assistance program of the Land and Water Conservation Fund. We do this through providing information, training, collecting data and preparing reports for use by the Department of Interior, Congress, our members, partners and communities who benefit from this program.







# **Training and Education**

• In addition to providing education and training for our Members we also promote related activities and seek partners to work with





 We have formed a partnership with PlayCore to improve training related to the State Assistance Program of the Land and Water Conservation Fund (LWCF)



• This **series of Webinars** is our first effort to provide education and training for potential sponsors of LWCF projects



# Thank You for Investing in Partnerships

that build healthy communities through play & recreation.

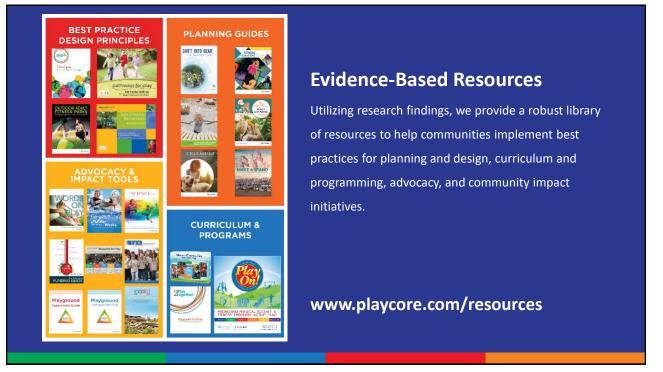


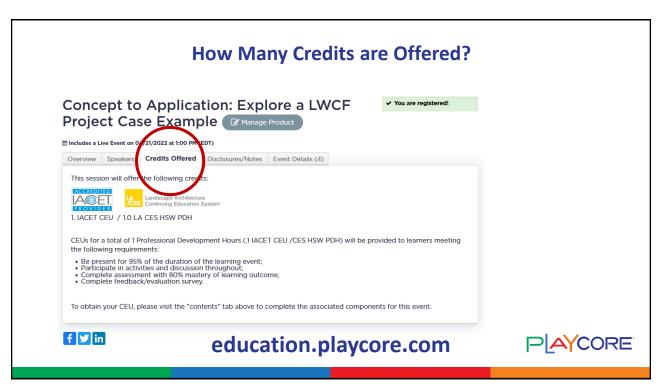


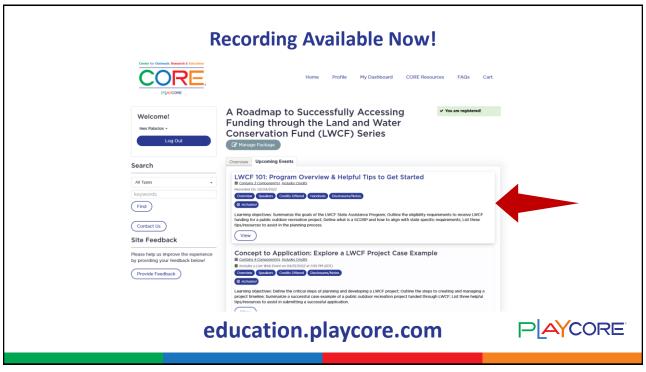




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### Welcome!



Andy Bohannon, CPRP/AFO

Parks, Recreation & Facilities Director

City of Keene, NH | Parks & Recreation



### Join us for all three events!

MAR **24** 

LWCF 101: Program Overview & Helpful Tips



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Celebrating Your Co

MAY 12

Celebrating Your Community's LWCF Award & Completion

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A Roadmap to Successfully Accessing Funding through the Land & Water Conservation Fund (LWCF)

# **Presenting: Concept to Application**

"Every project starts with an idea. How you begin to work the concepts through project development, including a public process, will demonstrate the ability to create a successful project application for Land and Water Conservation Funding."

Andy Bohannon | Parks, Recreation & Facilities Director, City of Keene, NH



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# **Learning Objectives**

- Define the critical steps of planning and developing a LWCF project.
- Outline the steps to creating and managing a project timeline.
- Summarize a successful case example of a public outdoor recreation project funded through LWCF.
- Helpful tips/resources to assist in submitting a successful application.



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# Today's Agenda

Eligibility
Idea to Concept
Concept to Project
Public Support
Funding
Next Steps
Q&A



# **Polling Question #1**

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A Roadmap to Successfully Accessing Funding through the Land & Water Conservation Fund (LWCF)

# **Eligible Entities and Projects**

- · State, Local, and Tribal Government
  - Local Government
    - Towns
    - Cities
    - Counties
    - · Village Districts
- Development
  - New or renovation
- Acquisition
- Combination (Acquisition/Development)



Keeley Park, Greensboro, NC

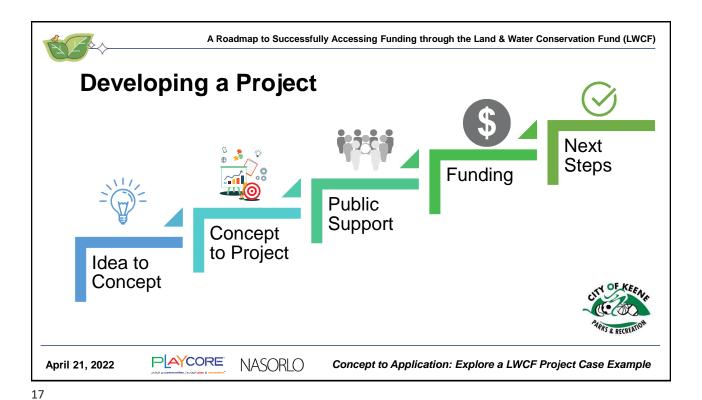
• Planning (only eligible for State SCORP development)

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# **Idea to Concept**





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# **Polling Question #2**

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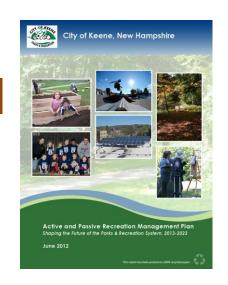
# **Idea to Concept**

### Key Issues 2

Institute Long Range Capital Planning and Park Site-Specific Master Plans

Recommendation 3: Determine the best and most appropriate uses of each specific park and whether they should be repurposed or reconfigured to maximize their service to the community (page 35).

Recommendation 4: Develop a comprehensive capital equipment and park asset replacement plan (page 36).



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# Idea to Concept (cont'd)



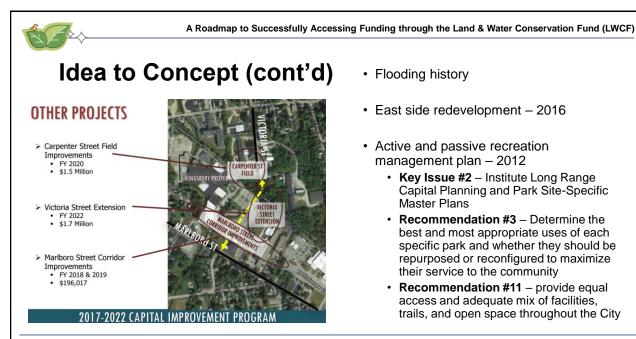
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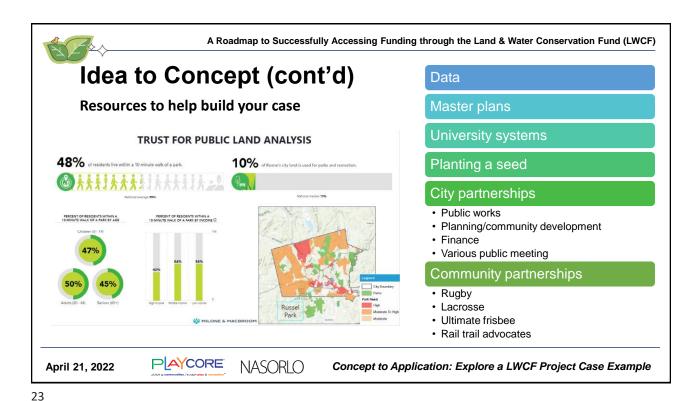
- · Flooding history
- East side redevelopment 2016
- Active and passive recreation management plan - 2012
  - Key Issue #2 Institute Long Range Capital Planning and Park Site-Specific Master Plans
  - **Recommendation #3** Determine the best and most appropriate uses of each specific park and whether they should be repurposed or reconfigured to maximize their service to the community
  - **Recommendation #11** provide equal access and adequate mix of facilities, trails, and open space throughout the City

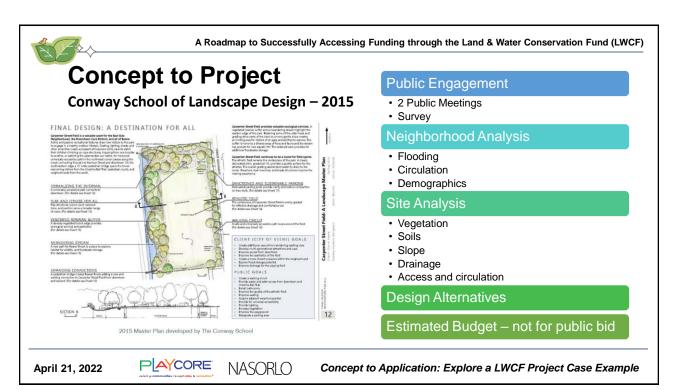
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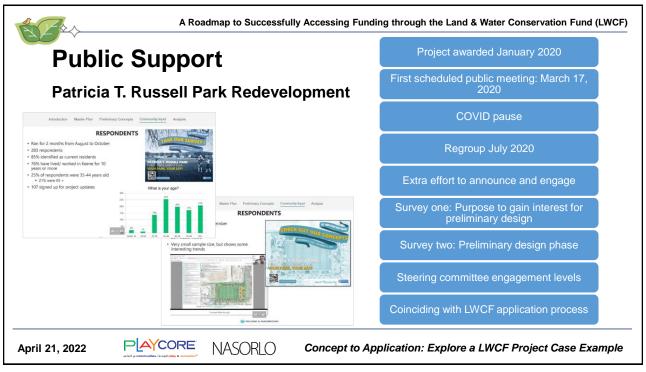






# **Polling Question #3**

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# **Public Support (cont'd)**

### **RESPONDENTS & THE PARK**

- 93% of respondents were aware of the park prior to this process
- · 42% live within a mile of the park
- 43% do not use the park
- 38% use it, but only rarely
- 86% of respondents would like to get closer to Beaver Brook
- 30% of respondents with dogs walk them in the park
- · Current perceptions of the park are mixed



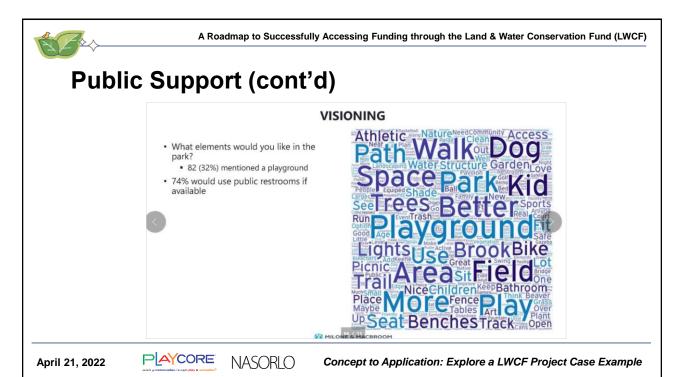
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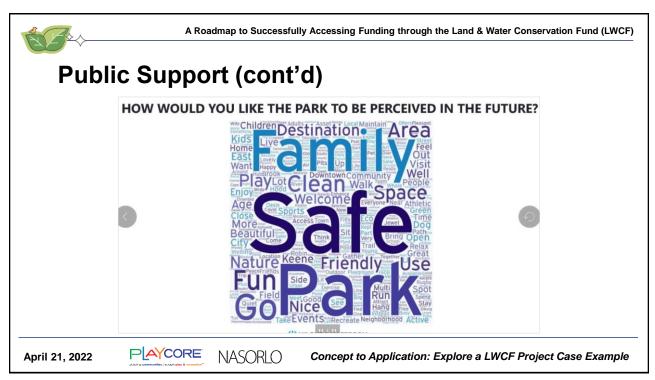


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# **Funding the Project**



Competing projects

Storm water replacement

Program schedule

Constantly advocating

Staying relative

### **Capital Improvement Program**

• Introduced in 2015

### CIP Fiscal Year 2020

• Design Phase - \$225,000 = 17%

### CIP Fiscal Year 2022

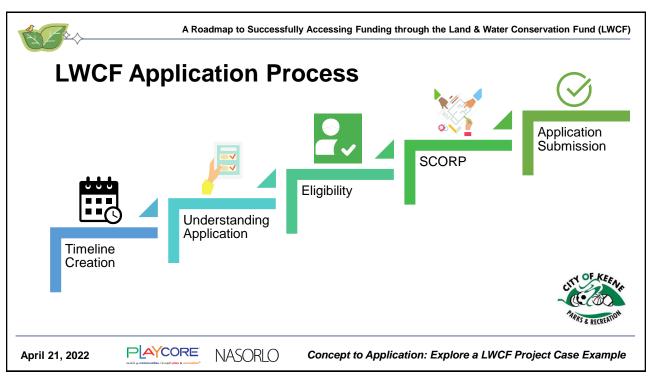
Construction Phase – \$1,275,000

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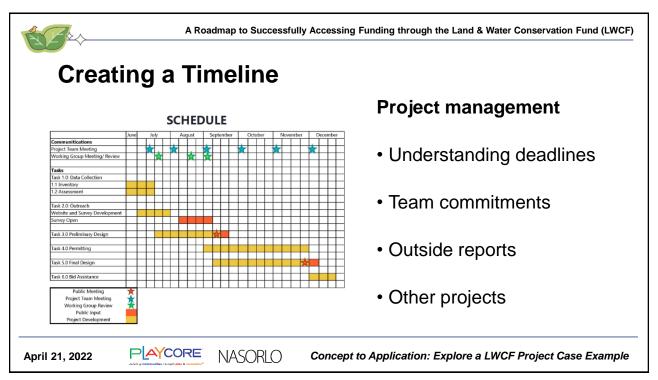
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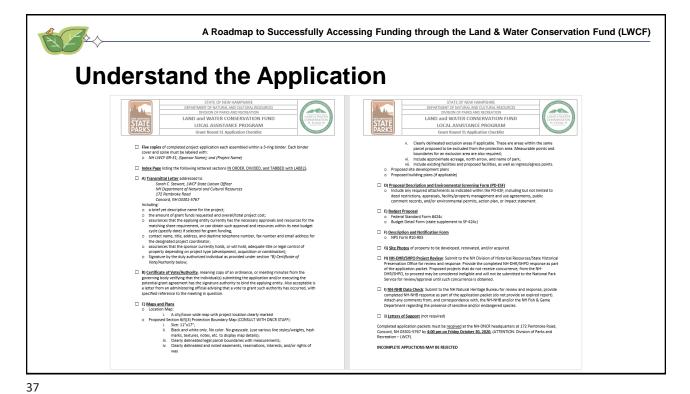




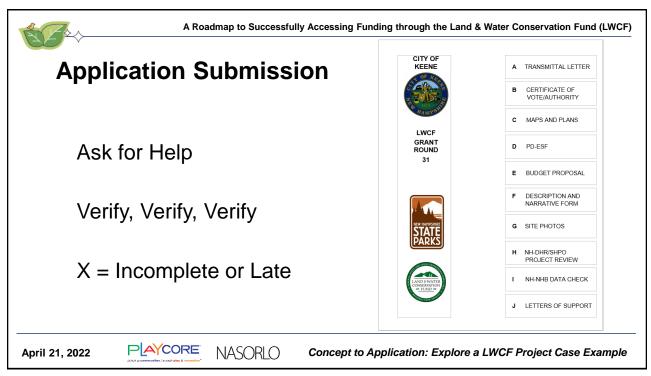
# **Polling Question #4**

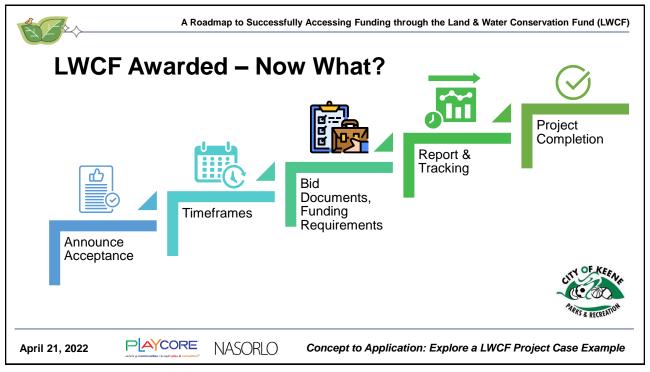
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# Announcing Acceptance

### Media announcements

- Social media
- Newspapers
- Radio
- PEG Access TV

### Town or city

· Memo to officials

### Project site signage

· Construction contract

# THE CITY OF KEENE. NEW HAMPSHIRE PATRICIA T. RUSSELL PARK REDEVELOPMENT PROJECT

PUBLIC OUTDOOR RECREATION SITE DEVELOPMENT AIDED BY THE FEDERAL LAND AND WATER CONSERVATION FUND

ADMINISTERED BY THE NATIONAL PARK SERVICE, U.S. DEPARTMENT OF THE INTERIOR & NEW HAMPSHIRE DIVISION OF PARKS AND RECREATION

### **FUNDING:**

LWCF: 50% \$400,000 City of Keene: 50% \$400,000 Total Project: \$800,000

ling includes monies derived from Outer Continental Shelf Federal Receipts









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# **Timeframes for Completion**

Project Sponsor:
CITY OF KEENE
33-00734

Project Title:
PATRICIA T. RUSSELL PARK

Project Type:
DEVELOPMENT

Project Period:
OCTOBER 1, 2021 – SEPTEMBER 30, 2024

Total Project Cost:
\$ 800,000.00

LWCF Award (not to exceed 50% of total project cost):
\$ 400,000.00

The State of New Hampshire, represented by the Commissioner, Department of Natural

The State of New Hampshire, represented by the Commissioner, Department of Natural and Cultural Resources as State Liaison Officer, and the project Sponsor named above (hereinafter referred to as the Sponsor), mutually agree to perform this agreement in accordance with the Land and Water Conservation Fund Act of 1965, 78 Stat 897 (1964), as amended, and with the terms, promises, conditions, plans, specifications, estimates, procedures, project proposals, maps, and assurances hereto and hereby made a part hereof.

The State of New Hampshire hereby promises, in consideration of the promises made by the Sponsor herein, to obligate to the Sponsor the amount of money which is required

# State/Local Grant Agreement

- Sponsor
- · Project name
- · Project award amount
- Project number
- · Goals and project objectives
- · Statement of work
- Term of agreement
- Special terms and conditions
- Statement of assurances

### Project Period

 3 years from NPS approval with possibility of time extension (up to 2 additional years)

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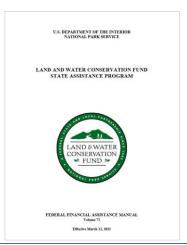


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# **Bid Documents | Funding Requirements**



Land and Water Conservation Fund State Assistance Program Federal Financial Assistance Manual | Volume 71

- Chapter 5 Cost Principles
  - 2 C.F.R Part 200
  - · Reimbursement of Costs/Match Share
  - · Cash Match
  - · In-Kind Match
  - · Donation/Volunteer
  - Staff
  - Allowable Costs
- Chapter 7 Project Administration and Financial Management
  - · Procurements Standards
  - · 2 C.F.R Part 200 317 through 327
  - LWCF Acknowledgement Sign
  - · Performance/Financial Managements and Reporting

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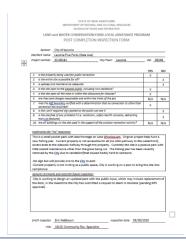
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# **Reporting and Tracking**



- Chapter 8 Post Completion and Stewardship
  - · Perpetuity!!!!!!
- Post Completion Inspections and Stewardship
  - Retention and use
  - Appearance and maintenance
  - Availability
  - Signage
  - Availability of users
  - · Leasing and concession
  - · Conversions of use
  - · Temporary non-conforming use
  - · Obsolete facilities
  - · Significant change of use
  - 5 year IN

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# **Project Completion**

Celebrate the Project

- · Ribbon cutting
- Press releases
- · Invite elected officials
- · Invite media
- · Invite funders

NRPA Park Champions

- · Park Champion Advocacy Toolkit
- · Park dedications
- · Groundbreaking ceremony
- · Program kick-off
- Special event



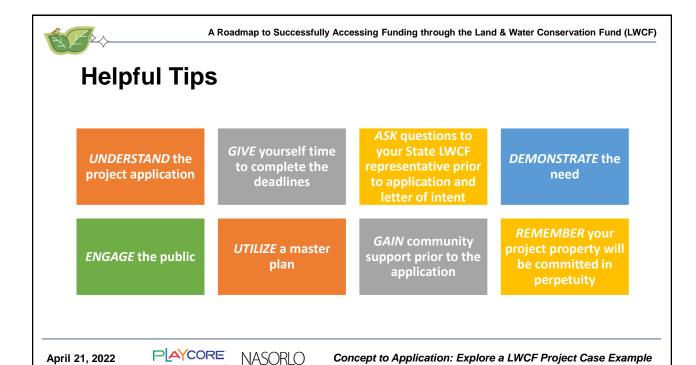
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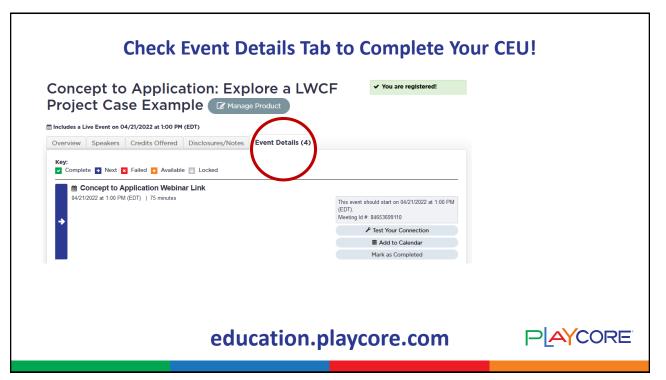
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# Follow the Instructions to Complete Your CEU! Obtain Your CEU Credit Octep 1: Complete Survey Octions Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 1 attempt | 00 points to pass Occupant | 0 attempt | 0

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